



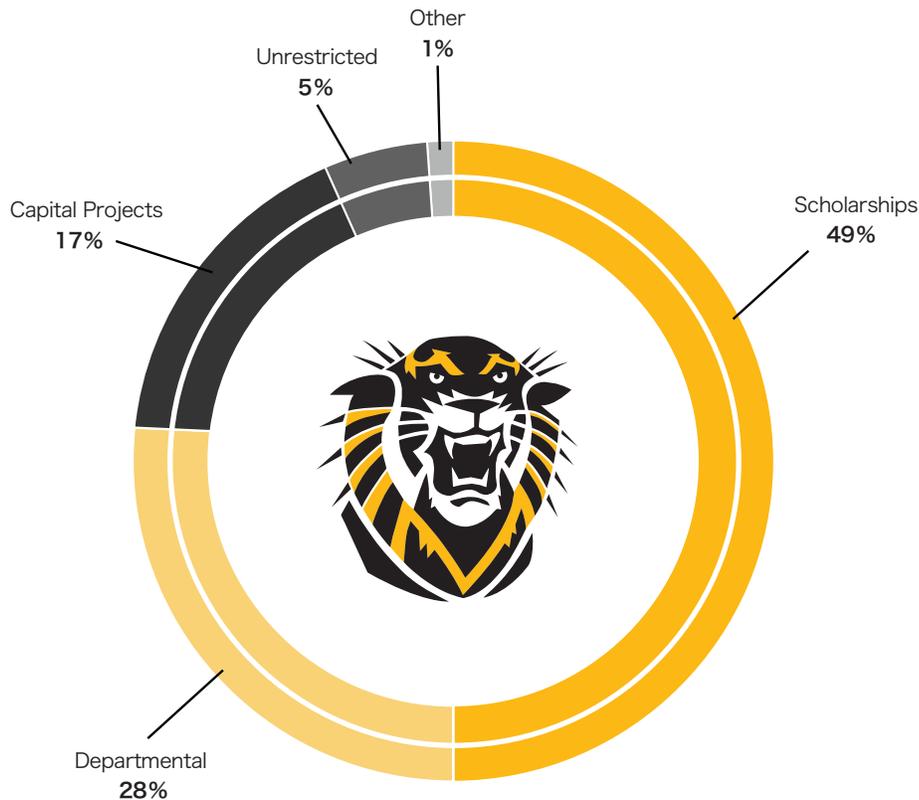
FORT HAYS STATE
UNIVERSITY FOUNDATION

FINANCIAL REPORT

JULY 1, 2024 - JUNE 30, 2025

PURPOSE OF GIFTS

6,992 Donors — \$12.9 Million

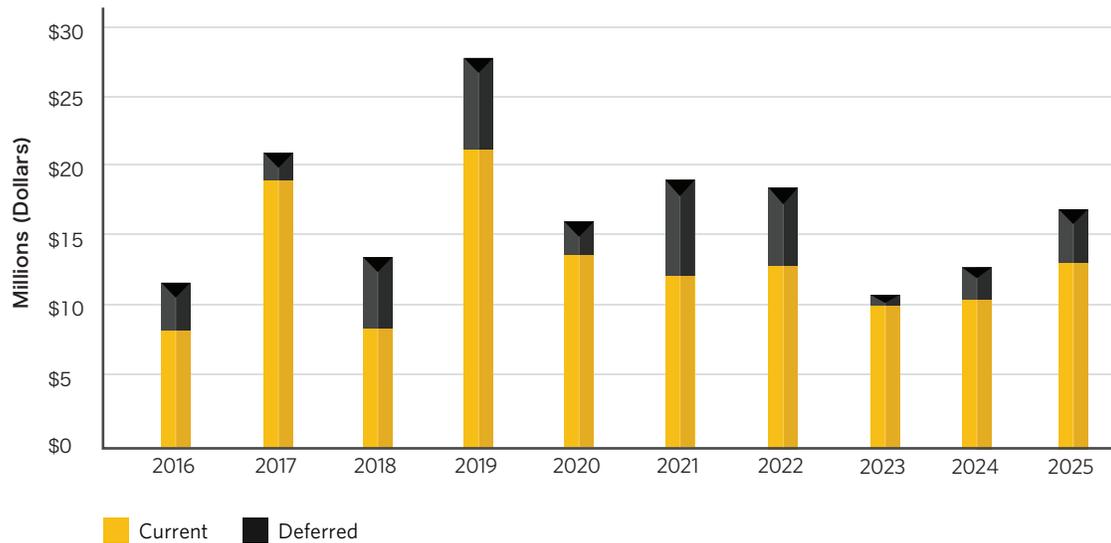


THE FHSU FOUNDATION HAD
26 NEW ENDOWED FUNDS
CREATED IN FISCAL YEAR 2025

We gratefully acknowledge the support given by FHSU alumni, friends, faculty, staff, and students.

The FHSU Foundation’s statistics published here represent its financial standing as of June 30, 2025, the end of the most current fiscal year.

TOTAL GIFTS RECEIPTED & DEFERRED GIFTS



“Fiscal year 2025 was another year of strong results for the Fort Hays State University Foundation. Total net assets increased to \$193.9 million, up 11% year-over-year, reflecting continued donor support, prudent financial management, and positive investment performance.

Our investment portfolio delivered a solid return, contributing meaningfully to asset growth and exceeding long-term spending and inflation targets. We continued to increase our endowment distributions and made more than \$3.7 million available to campus funds. Philanthropic engagement remained steady. The FHSU Foundation raised nearly \$16.6 million in total gifts from more than 6,900 donors, with 49% of contributions designated for scholarships, 28% for departmental support, and 17% for capital projects.

Donor retention and participation remain well above peer averages, reflecting the enduring confidence in our stewardship and mission alignment with the university’s strategic goals. Support for students reached record levels once again, with nearly \$3.6 million awarded in scholarships, an increase of approximately 15% over the prior year, extending educational opportunities for both on-campus and online students.

Overall, the FHSU Foundation’s financial position is strong. Our endowment continues to grow, our liquidity remains stable, and our commitment to long-term sustainability is unwavering. These results demonstrate the power of donor partnership and disciplined fiscal management in advancing Fort Hays State University’s mission and strategic vision.”

Jason Ball

FHSU Foundation CFO

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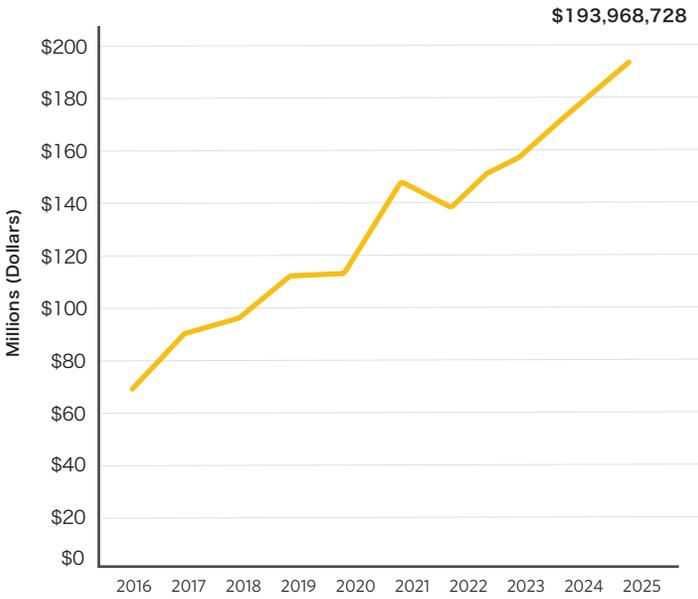
STATEMENT OF ASSETS, LIABILITIES & NET ASSETS (Prepared on a cash basis in dollars)

Assets	June 30, 2025	June 30, 2024	June 30, 2023
Cash	1,930,327	1,275,375	823,828
Investments at Market	179,277,339	160,741,741	139,360,736
Student Loan Program	236,574	284,063	317,911
Art & Coin Collection	62,238	62,238	64,738
Land, Buildings, & Equipment, Net	12,322,034	12,155,781	12,314,296
Other Investments	236,806	249,607	262,407
Other Assets	157,294	208,606	201,377
Total Assets	194,222,612	174,977,411	153,345,293
Liabilities & Net Assets			
Liabilities	253,884	274,003	262,227
Net Assets	193,968,728	174,703,408	153,083,066
Total Liabilities & Net Assets	194,222,612	174,977,411	153,345,293

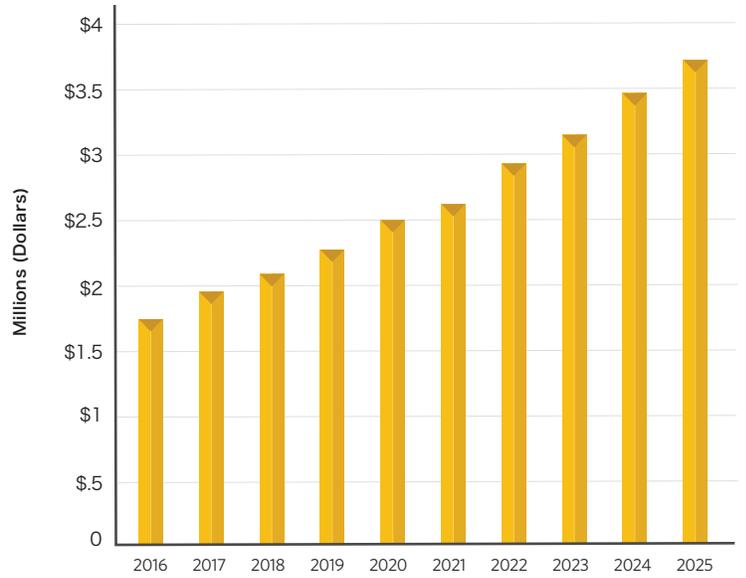
STATEMENT OF REVENUES & EXPENSES (Prepared on a cash basis in dollars)

Revenues & Gains	June 30, 2025	June 30, 2024	June 30, 2023
Total Contributions	12,885,426	10,199,194	10,060,759
Investment Return	19,849,856	20,538,784	14,171,262
Other Revenues & Changes	2,044,460	2,129,982	1,930,067
Total Revenues	34,779,742	32,867,960	26,162,088
Expenses			
Scholarships	3,615,177	3,544,724	3,339,382
Other University Support	6,769,094	2,763,063	2,758,553
Foundation Operating Expenses	4,188,355	4,019,178	3,258,005
Other Expenses & Changes	990,867	948,882	962,279
Total Expenses	15,563,493	11,275,847	10,318,219
Other Changes	49,071	28,229	50,220
Net Change for the Year	19,216,249	21,592,113	15,843,869
Net Assets at Beginning of Year	174,703,408	153,083,066	137,188,977
Net Assets at End of Year	193,968,728	174,703,408	153,083,066

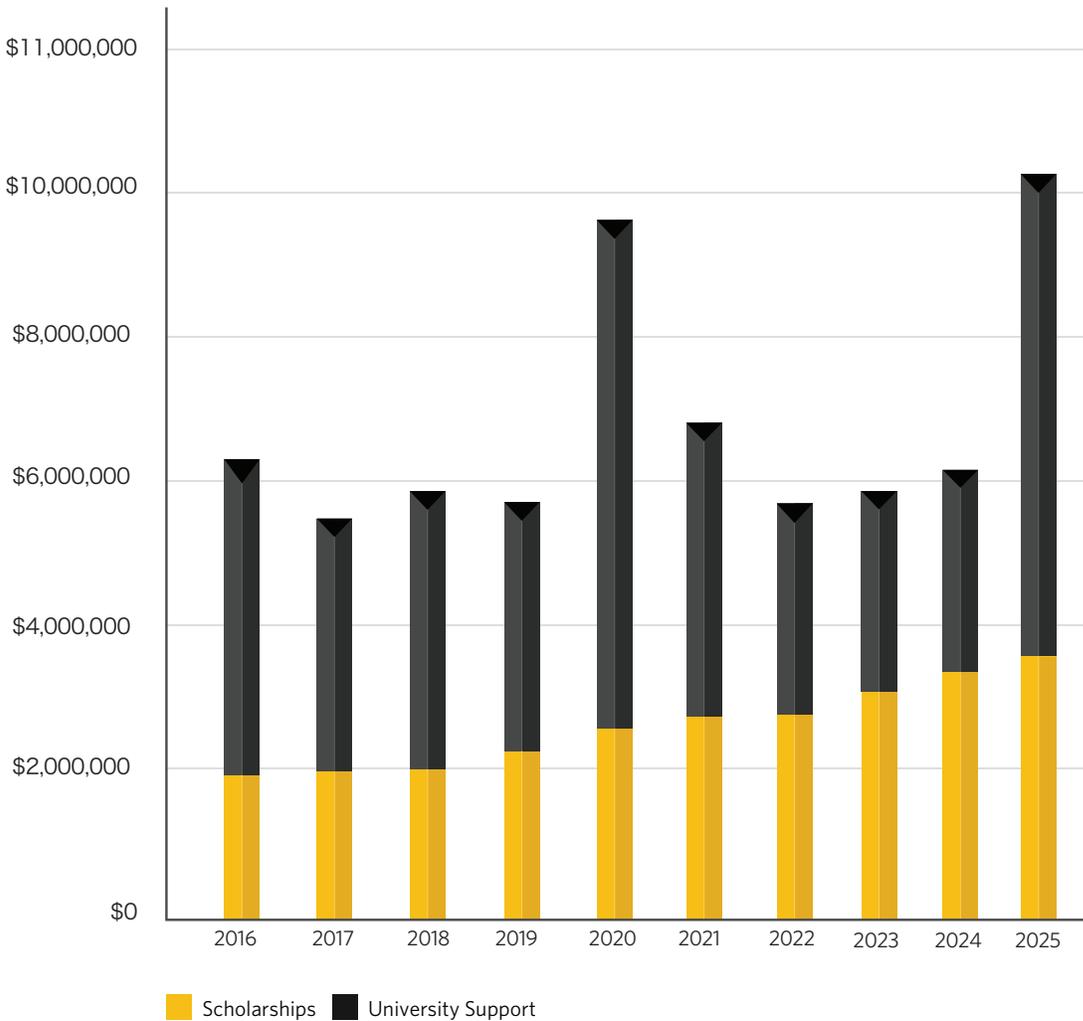
GROWTH OF NET ASSETS



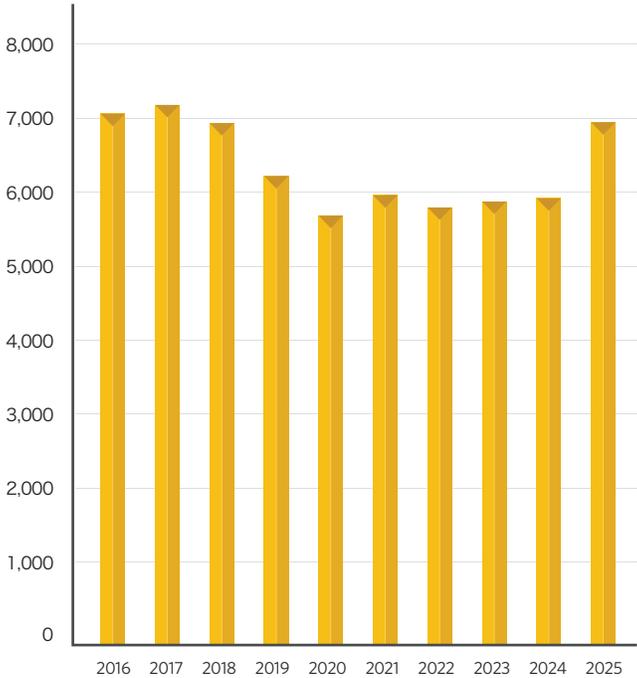
ENDOWMENT DISTRIBUTIONS TO FHSU



FOUNDATION SCHOLARSHIPS & UNIVERSITY SUPPORT



NUMBER OF DONORS



SCHOLARSHIPS

